

## **UBAC Meeting Minutes May 7, 2015**

### **Bachelor of Arts in Inclusive Elementary Education**

UBAC voted unanimously to approve this new degree program. It will now go to the Regents for approval.

### **MS Athletic Training**

Associate Professor Mandi Elder presented a proposal for a 5 year concurrent degree program in athletic training. New standards for certifying athletic trainers will be adopted in the near future, making entry level requirements for athletic trainers a master's degree. This new concurrent degree program will result in a masters in Athletic Training. UBAC voted unanimously to suspend the rule for program proposals (presentation given at one UBAC meeting and the program voted on at the next UBAC meeting) and to discuss and vote on the program proposal at this meeting. After discussion, UBAC voted unanimously to approve this new degree program. It will now go to the Regents for approval.

### **Space Utilization**

The Regents are given an annual report on the use of space on campus. This year they also asked for information based on when the classrooms are empty. An analysis was done looking at classroom use by hours taught. This study was not intended to be comprehensive, but does give an overview of how the classrooms are being utilized. The chart breaks down use by Monday – Friday classes that start before 4:30 pm; Monday – Friday classes that start after 4:30 pm; and Saturday classes. Classroom usage for Monday – Friday before 4:30 pm ranged from 35% to 90%; Monday-Friday after 4:30 from 6% to 54% and Saturdays 0% to 29%. Average classroom use (factoring in all days and times) ranged from 26% to 73%.

### **Investment Allocation**

The university will receive an additional \$2 million in FY16. However, we are projected to receive \$1.5 million less in FY17. Therefore, \$1.5 million of the increase projected for FY16 was not added to the base budget. It will be used for one-time projects. The projection for enrollment has also been changed to an increase of 2.9%. Using these factors, the proposed budget was presented to UBAC for approval. UBAC voted to approve the FY16 Investment Strategy.

This was the final meeting of UBAC this semester.

Respectfully submitted

Rhonda Glazier